

**MIC3 Historic Appropriations and Expenditures
FY2018 - Present**

FY	Active Duty Dependents							USPH S	NOA A	U+N Total	Total	% over prev year	Appropriatio ns	\$/MilDep	Budget	Spent	%
	Ages 5-11			Ages 12-18			Total										
2027							545,967	5,612	125	5,737	557,441	2.5%	\$ 1,019,187	1.78	\$ 974,232		
2026							560,329	5,612	125	5,737	571,803	0.0%	\$ 656,016	1.15	\$ 945,897	\$ 61,175	6.5%
FY	Army	Navy	Marine s	Air Force	Space Force	Coast Guard	ANMAFC G Total	USPH S	NOA A	U+N Total	Total	% over prev year	Appropriatio ns	\$/MilDep	Budget	Spent	%
2025	228,364	134,310	45,321	129,726	3,967	23,081	564,769	5,612	125	5,737	570,506	0.0%	\$ 655,951	1.15	\$ 918,312	\$ 769,456	83.8%
2024	228,364	134,310	45,321	129,726	3,967	23,081	564,769	5,612	125	5,737	570,506	-3.2%	\$ 655,951	1.15	\$ 821,052	\$ 714,307	87.0%
2023	237,343	139,174	46,370	136,705		23,895	583,487	5,612	125	5,737	589,224	4.3%	\$ 672,689	1.15	\$ 727,000	\$ 685,731	94.3%
2022	226,686	131,870	46,182	131,359		23,081	559,178	5,612	125	5,737	564,915	-8.3%	\$ 652,317	1.15	\$ 731,900	\$ 596,062	81.4%
2021	247,476	142,664	52,203	149,622		23,963	615,928	0	0	0	615,928	7.0%	\$ 654,983	1.15	\$ 614,600	\$ 392,149	63.8%
2020	233,718	131,144	48,983	132,818		23,428	570,091	5,679	130	5,809	575,900	-1.3%	\$ 663,319	1.15	\$ 665,000	\$ 592,373	89.1%
2019	243,616	131,345	50,054	134,777		23,321	583,113	0	386	386	583,499	-2.9%	\$ 582,246	1.00	\$ 632,000	\$ 614,103	97.2%
2018	257,779	132,764	51,717	135,621		22,805	600,686	0	0	0	600,686		\$ 594,645	1.00	\$ 617,000	\$ 565,558	91.7%

Note: The Commission's budget is on a Fiscal Year, from July 1 - June 30

The DEERS data is provided by the USDOD and based on the residing state. In FY2026 the data was changed from service to the age of the military dependent.