

Fiscal Year 2026 Dues

As of September 23, 2025



Member State	Military Dependents	DUES FY26	Commissioner	Dues Remitted
Alabama	9,852	\$ 11,646	Douglas Ragland	
Alaska	8,549	\$ 10,795	Don Enoch	
Arizona	10,140	\$ 11,311	Peter Laing	\$ 11,311.00
Arkansas	2,514	\$ 2,740	Don Kaminar	
California	55,766	\$ 63,106	Dominick Robinson	
Colorado	19,211	\$ 21,269	Keith Owen	
Connecticut	2,949	\$ 3,792	Laura Anastasio	\$ 3,792.00
Delaware	1,567	\$ 2,300	Jenn Davis	\$ 2,300.00
District of Columbia	1,011	\$ 2,300	Joseph Hood	
Florida	40,542	\$ 47,551	Terrance McCaffrey	\$ 47,551.00
Georgia	31,187	\$ 34,813	Curtis Jones	\$ 34,813.00
Hawaii	17,899	\$ 21,053	John Erickson	\$ 21,053.00
Idaho	1,963	\$ 2,300	Spencer Barzee	\$ 2,300.00
Illinois	7,344	\$ 8,076	John Price	\$ 8,076.00
Indiana	2,379	\$ 2,702	Brooke Huntington	\$ 2,702.00
Iowa	1,028	\$ 2,300	Laura Kacer	\$ 2,300.00
Kansas	9,989	\$ 11,105	Dale Brungardt	\$ 11,105.00
Kentucky	9,004	\$ 10,404	Steven P. Bullard	\$ 10,404.00
Louisiana	7,266	\$ 8,652	Ernise S. Singleton	\$ 8,652.00
Maine	985	\$ 2,300	Laura Cyr	
Maryland	19,582	\$ 24,314	Mary Gable	
Massachusetts	2,265	\$ 3,293	J. Clarke Orzalli	
Michigan	2,968	\$ 3,750	Michael Price	\$ 3,750.00
Minnesota	1,140	\$ 2,300	Daron Korte	\$ 2,300.00
Mississippi	4,889	\$ 5,641	Kristen Windham	\$ 5,641.00
Missouri	7,599	\$ 8,374	Brian Henry	\$ 8,374.00
Montana	1,524	\$ 2,300	Ray Shaw	\$ 2,300.00
Nebraska	3,598	\$ 4,016	Brian Halstead	\$ 4,016.00
Nevada	5,973	\$ 6,475	Felicia Gonzales	
New Hampshire	600	\$ 2,300	Kyle Repucci	\$ 2,300.00
New Jersey	4,378	\$ 5,795	Jeff Havers	\$ 5,795.00
New Mexico	4,921	\$ 5,695	Teresa Ferenczhalmay	
New York	9,791	\$ 11,256	Debra Jackson	\$ 11,256.00
North Carolina	43,856	\$ 50,444	Nick Sokja, Jr.	\$ 50,444.00
North Dakota	2,471	\$ 2,628	Mark Vollmer	
Ohio	6,912	\$ 8,302	Pete Lupiba	
Oklahoma	9,564	\$ 10,777	Will Jones	\$ 10,777.00
Oregon	1,505	\$ 2,300	Tenneal Wetherell	\$ 2,300.00
Pennsylvania	4,073	\$ 4,802	Kenneth Schmid	
Rhode Island	1,370	\$ 2,300	Rosemarie Kraeger	
South Carolina	12,789	\$ 15,325	Tremekia Priestler	\$ 15,325.00
South Dakota	1,444	\$ 2,300	Ann Petit	\$ 2,300.00
Tennessee	11,060	\$ 11,855	Deanna McLaughlin	
Texas	60,623	\$ 68,724	Jessica Snyder	
Utah	3,360	\$ 3,583	Ben Rasmussen	
Vermont	143	\$ 2,300	Lisa Helme	\$ 2,300.00
Virginia	71,293	\$ 69,000	Dan Dunham	\$ 69,000.00
Washington	25,752	\$ 28,450	Greg Lynch	\$ 28,450.00
West Virginia	628	\$ 2,300	Nickolas Lambruno	\$ 2,300.00
Wisconsin	1,811	\$ 2,300	Shelley Joan Weiss	\$ 2,300.00
Wyoming	1,325	\$ 2,300	Chad Delbridge	\$ 2,300.00

Total	570,352	\$ 656,014	Total	\$ 399,887
Remaining Balance		\$ 256,127	States Paid	33
States Outstanding		18	% Paid	64.71%
			% of Dues	60.96%

The Council of State Governments, Ltd.
Balance Sheet

07/01/2025 Through 07/31/2025

Military Interstate Children's Compact C

Current Year Balance

Assets

Investments

Long Term Investments

12001 - Vanguard Equity Index

442,448.77

12003 - Vanguard Short Term Investment Fund

282,412.30

Total Long Term Investments

724,861.07

Total Investments

724,861.07

Interfund Due to/from

19000 - Cash with CSG

1,343,140.60

Total Interfund Due to/from

1,343,140.60

Total Assets

2,068,001.67

Liabilities and Net Assets

Liabilities

Short-term Liabilities

Accounts Payable

20001 - Accounts Payable (System)

21.47

Total Accounts Payable

21.47

Total Short-term Liabilities

21.47

Total Liabilities

21.47

Net Assets

Net Assets

33910 - Net Assets/Retained Earnings

1,985,639.93

Total Net Assets

1,985,639.93

Change In Net Assets

82,340.27

Total Net Assets

2,067,980.20

Total Liabilities and Net Assets

2,068,001.67

The Council of State Governments, Ltd. MIC3 Income Statement

Month Ending 07/31/2025				07/01/2025 Through 07/31/2025			Year Ending 06/30/2026
Actual	Budget	Variance		Actual	Budget to Date	Variance	Annual Budget
			Revenues				
			Revenue				
119,177.00	54,668.00	64,509.00	40001 - Appropriations	119,177.00	54,668.00	64,509.00	656,016.00
10,000.00	416.63	9,583.37	43000 - Conference Registration Fees	10,000.00	416.63	9,583.37	5,000.00
1,112.91	-	1,112.91	51000 - Interest Income	1,112.91	-	1,112.91	-
-	8.37	(8.37)	51010 - Dividend Income	-	8.37	(8.37)	100.00
4,184.24	-	4,184.24	51040 - Operating Interest Income	4,184.24	-	4,184.24	-
-	250.00	(250.00)	51080 - Unrealized Gains - Equity In- dex	-	250.00	(250.00)	3,000.00
9,041.40	-	9,041.40	51090 - Unrealized Gains - Bond Index	9,041.40	-	9,041.40	-
143,515.55	55,343.00	88,172.55	Total Revenue	143,515.55	55,343.00	88,172.55	664,116.00
			Expenses				
24,034.87	27,250.00	(3,215.13)	60000 - Salary & Wages	24,034.87	27,250.00	(3,215.13)	327,000.00
1,535.22	4,166.63	(2,631.41)	61009 - Payroll Taxes	1,535.22	4,166.63	(2,631.41)	50,000.00
2,826.78	3,333.37	(506.59)	61019 - Retirement Benefits	2,826.78	3,333.37	(506.59)	40,000.00
3,400.63	4,791.63	(1,391.00)	61029 - Other Benefits	3,400.63	4,791.63	(1,391.00)	57,500.00
-	166.63	(166.63)	61059 - Continuing Education	-	166.63	(166.63)	2,000.00
-	291.63	(291.63)	61069 - Staff Development	-	291.63	(291.63)	3,500.00
-	52.12	(52.12)	61089 - Professional Membership	-	52.12	(52.12)	625.00
			Dues				
-	208.37	(208.37)	62000 - Supplies	-	208.37	(208.37)	2,500.00
482.13	416.63	65.50	62010 - Postage	482.13	416.63	65.50	5,000.00
21.47	-	21.47	62020 - Express Delivery	21.47	-	21.47	-
710.00	833.37	(123.37)	62090 - Computer Service & Support	710.00	833.37	(123.37)	10,000.00
38.01	50.00	(11.99)	62110 - Internet Access	38.01	50.00	(11.99)	600.00
104.94	1,083.37	(978.43)	62140 - Software Purchase	104.94	1,083.37	(978.43)	13,000.00
125.00	210.00	(85.00)	62280 - Insurance	125.00	210.00	(85.00)	2,520.00
715.20	129.13	586.07	62310 - Photocopy	715.20	129.13	586.07	1,550.00
525.80	41.63	484.17	62340 - Credit Card Merchant Fees	525.80	41.63	484.17	500.00
75.00	458.37	(383.37)	62360 - Direct Telephone Expense	75.00	458.37	(383.37)	5,500.00
3,094.92	2,145.87	949.05	62410 - Advertising/Promotion	3,094.92	2,145.87	949.05	25,750.00
-	129.13	(129.13)	62440 - Gifts & Awards	-	129.13	(129.13)	1,550.00
-	218.75	(218.75)	66000 - Equipment Purchase	-	218.75	(218.75)	2,625.00
12,039.98	12,500.00	(460.02)	68230 - Meeting Expenses	12,039.98	12,500.00	(460.02)	150,000.00
-	5,250.00	(5,250.00)	72000 - Consultant Services	-	5,250.00	(5,250.00)	63,000.00
-	437.50	(437.50)	72010 - Consultant Expense	-	437.50	(437.50)	5,250.00
4,342.29	2,083.37	2,258.92	74000 - Staff Travel	4,342.29	2,083.37	2,258.92	25,000.00
-	416.63	(416.63)	74080 - Other Travel	-	416.63	(416.63)	5,000.00
-	1,500.00	(1,500.00)	76000 - Executive Committee	-	1,500.00	(1,500.00)	18,000.00
-	350.00	(350.00)	76020 - Board Member Travel	-	350.00	(350.00)	4,200.00
-	87.50	(87.50)	78050 - Printing	-	87.50	(87.50)	1,050.00
-	83.37	(83.37)	78060 - Photography	-	83.37	(83.37)	1,000.00
-	437.50	(437.50)	80000 - Legal Services	-	437.50	(437.50)	5,250.00
-	783.37	(783.37)	80020 - Audit & Accounting Fees	-	783.37	(783.37)	9,400.00
1,541.65	1,750.00	(208.35)	85000 - Occupancy Expense	1,541.65	1,750.00	(208.35)	21,000.00
5,561.39	7,168.88	(1,607.49)	91010 - Indirect Cost - AF	5,561.39	7,168.88	(1,607.49)	86,027.00
61,175.28	78,824.75	(17,649.47)	Total Expenses	61,175.28	78,824.75	(17,649.47)	945,897.00
82,340.27	(23,481.75)	105,822.02	Net Surplus/(Deficit)	82,340.27	(23,481.75)	105,822.02	(281,781.00)