

Fiscal Year 2026 Dues

As of August 14, 2026



Member State	Military Dependents	DUES FY26	Commissioner	Dues Remitted
Alabama	9,852	\$ 11,646	Douglas Ragland	\$ 11,646.00
Alaska	8,549	\$ 10,795	Don Enoch	\$ 10,795.00
Arizona	10,140	\$ 11,311	Peter Laing	\$ 11,311.00
Arkansas	2,514	\$ 2,740	Don Kaminar	\$ 2,740.00
California	55,766	\$ 63,106	Dominick Robinson	
Colorado	19,211	\$ 21,269	Keith Owen	\$ 21,269.00
Connecticut	2,949	\$ 3,792	Laura Anastasio	\$ 3,792.00
Delaware	1,567	\$ 2,300	Jenn Davis	\$ 2,300.00
District of Columbia	1,011	\$ 2,300	Joseph Hood	\$ 2,300.00
Florida	40,542	\$ 47,551	Terrance McCaffrey	\$ 47,551.00
Georgia	31,187	\$ 34,813	Curtis Jones	\$ 34,813.00
Hawaii	17,899	\$ 21,053	John Erickson	\$ 21,053.00
Idaho	1,963	\$ 2,300	Spencer Barzee	\$ 2,300.00
Illinois	7,344	\$ 8,076	John Price	\$ 8,076.00
Indiana	2,379	\$ 2,702	Brooke Huntington	\$ 2,702.00
Iowa	1,028	\$ 2,300	Laura Kacer	\$ 2,300.00
Kansas	9,989	\$ 11,105	Dale Brungardt	\$ 11,105.00
Kentucky	9,004	\$ 10,404	Steven P. Bullard	\$ 10,404.00
Louisiana	7,266	\$ 8,652	Ernise S. Singleton	\$ 8,652.00
Maine	985	\$ 2,300	Laura Cyr	\$ 2,300.00
Maryland	19,582	\$ 24,314	Mary Gable	\$ 24,314.00
Massachusetts	2,265	\$ 3,293	J. Clarke Orzalli	\$ 3,293.00
Michigan	2,968	\$ 3,750	Michael Price	\$ 3,750.00
Minnesota	1,140	\$ 2,300	Daron Korte	\$ 2,300.00
Mississippi	4,889	\$ 5,641	Kristen Windham	\$ 5,641.00
Missouri	7,599	\$ 8,374	Brian Henry	\$ 8,374.00
Montana	1,524	\$ 2,300	Ray Shaw	\$ 2,300.00
Nebraska	3,598	\$ 4,016	Brian Halstead	\$ 4,016.00
Nevada	5,973	\$ 6,475	Felicia Gonzales	\$ 6,475.00
New Hampshire	600	\$ 2,300	Kyle Repucci	\$ 2,300.00
New Jersey	4,378	\$ 5,795	Jeff Havers	\$ 5,795.00
New Mexico	4,921	\$ 5,695	Teresa Ferenczhalmay	\$ 5,695.00
New York	9,791	\$ 11,256	Debra Jackson	\$ 11,256.00
North Carolina	43,856	\$ 50,444	Nick Sokja, Jr.	\$ 50,444.00
North Dakota	2,471	\$ 2,628	Mark Vollmer	\$ 2,628.00
Ohio	6,912	\$ 8,302	Pete Lupiba	\$ 8,302.00
Oklahoma	9,564	\$ 10,777	Will Jones	\$ 10,777.00
Oregon	1,505	\$ 2,300	Tenneal Wetherell	\$ 2,300.00
Pennsylvania	4,073	\$ 4,802	Kenneth Schmid	\$ 4,802.00
Rhode Island	1,370	\$ 2,300	Rosemarie Kraeger	\$ 2,300.00
South Carolina	12,789	\$ 15,325	Tremekia Priester	\$ 15,325.00
South Dakota	1,444	\$ 2,300	Ann Petit	\$ 2,300.00
Tennessee	11,060	\$ 11,855	Deanna McLaughlin	\$ 11,855.00
Texas	60,623	\$ 68,724	Jessica Snyder	\$ 68,724.00
Utah	3,360	\$ 3,583	Ben Rasmussen	\$ 3,583.00
Vermont	143	\$ 2,300	Lisa Helme	\$ 2,300.00
Virginia	71,293	\$ 69,000	Dan Dunham	\$ 69,000.00
Washington	25,752	\$ 28,450	Greg Lynch	\$ 28,450.00
West Virginia	628	\$ 2,300	Nickolas Lambruno	\$ 2,300.00
Wisconsin	1,811	\$ 2,300	Shelley Joan Weiss	\$ 2,300.00
Wyoming	1,325	\$ 2,300	Chad Delbridge	\$ 2,300.00

Total	570,352	\$ 656,014	Total	\$ 592,908
Remaining Balance		\$ 63,106	States Paid	50
States Outstanding		1	% Paid	98.04%
			% of Dues	90.38%

The Council of State Governments, Ltd.

Balance Sheet

07/01/2025 Through 06/30/2026

Military Interstate Children's Compact C

Current Year Balance

Assets

Current Assets

Accounts Receivable, Net

Accounts Receivable

13060 - Accounts Receivable - Other

65,406.00

Total Accounts Receivable

65,406.00

Total Accounts Receivable, Net

65,406.00

Other Current Assets

Prepaid Expenses

15070 - Prepaid Expense

9,162.45

Total Prepaid Expenses

9,162.45

Total Other Current Assets

9,162.45

Total Current Assets

74,568.45

Investments

Long Term Investments

12001 - Vanguard Equity Index

532,731.53

12003 - Vanguard Short Term Investment Fund

293,082.83

Total Long Term Investments

825,814.36

Total Investments

825,814.36

Interfund Due to/from

19000 - Cash with CSG

1,255,319.32

Total Interfund Due to/from

1,255,319.32

Total Assets

2,155,702.13

Liabilities and Net Assets

Liabilities

Short-term Liabilities

Accounts Payable

20001 - Accounts Payable (System)

20,304.55

20010 - Accounts Payable - Manual

520.00

Total Accounts Payable

20,824.55

Total Short-term Liabilities

20,824.55

Total Liabilities

20,824.55

Net Assets

Net Assets

33910 - Net Assets/Retained Earnings

2,052,070.93

Total Net Assets

2,052,070.93

Change In Net Assets

82,806.65

Total Net Assets

2,134,877.58

Total Liabilities and Net Assets

2,155,702.13

The Council of State Governments, Ltd. MIC3 Income Statement

Month Ending 06/30/2026				07/01/2025 Through 06/30/2026			Year Ending 06/30/2026
Actual	Budget	Variance		Actual	Budget to Date	Variance	Annual Budget
			Revenues				
			Revenue				
65,406.00	54,668.00	10,738.00	40001 - Appropriations	656,014.00	656,016.00	(2.00)	656,016.00
2,000.00	416.67	1,583.33	43000 - Conference Registration Fees	9,750.00	5,000.00	4,750.00	5,000.00
-	-	-	45030 - Event Sponsorship	3,000.00	-	3,000.00	-
351.90	-	351.90	51000 - Interest Income	12,701.74	-	12,701.74	-
2,307.04	8.33	2,298.71	51010 - Dividend Income	6,344.65	100.00	6,244.65	100.00
3,130.47	-	3,130.47	51040 - Operating Interest Income	45,349.28	-	45,349.28	-
-	250.00	(250.00)	51080 - Unrealized Gains - Equity In- dex	-	3,000.00	(3,000.00)	3,000.00
(4,086.72)	-	(4,086.72)	51090 - Unrealized Gains - Bond Index	92,061.21	-	92,061.21	-
939.74	-	939.74	53030 - Refunds	1,224.90	-	1,224.90	-
70,048.43	55,343.00	14,705.43	Total Revenue	826,445.78	664,116.00	162,329.78	664,116.00
			Expenses				
20,635.50	27,250.00	(6,614.50)	60000 - Salary & Wages	247,478.58	327,000.00	(79,521.42)	327,000.00
1,515.74	4,166.67	(2,650.93)	61009 - Payroll Taxes	19,705.32	50,000.00	(30,294.68)	50,000.00
3,847.80	3,333.33	514.47	61019 - Retirement Benefits	42,960.40	40,000.00	2,960.40	40,000.00
2,857.66	4,791.67	(1,934.01)	61029 - Other Benefits	36,722.95	57,500.00	(20,777.05)	57,500.00
-	166.67	(166.67)	61059 - Continuing Education	-	2,000.00	(2,000.00)	2,000.00
-	291.67	(291.67)	61069 - Staff Development	-	3,500.00	(3,500.00)	3,500.00
-	52.08	(52.08)	61089 - Professional Membership	-	625.00	(625.00)	625.00
			Dues				
-	208.33	(208.33)	62000 - Supplies	83.48	2,500.00	(2,416.52)	2,500.00
347.24	416.67	(69.43)	62010 - Postage	3,818.32	5,000.00	(1,181.68)	5,000.00
(49.23)	-	(49.23)	62020 - Express Delivery	-	-	-	-
852.00	833.33	18.67	62090 - Computer Service & Support	10,630.04	10,000.00	630.04	10,000.00
-	50.00	(50.00)	62110 - Internet Access	152.04	600.00	(447.96)	600.00
346.14	1,083.33	(737.19)	62140 - Software Purchase	8,397.69	13,000.00	(4,602.31)	13,000.00
150.00	210.00	(60.00)	62280 - Insurance	1,872.57	2,520.00	(647.43)	2,520.00
-	129.17	(129.17)	62310 - Photocopy	1,038.32	1,550.00	(511.68)	1,550.00
-	-	-	62330 - Bank Charges	15.00	-	15.00	-
108.90	41.67	67.23	62340 - Credit Card Merchant Fees	1,192.91	500.00	692.91	500.00
60.00	458.33	(398.33)	62360 - Direct Telephone Expense	817.97	5,500.00	(4,682.03)	5,500.00
1,707.65	2,145.83	(438.18)	62410 - Advertising/Promotion	15,268.89	25,750.00	(10,481.11)	25,750.00
-	129.17	(129.17)	62440 - Gifts & Awards	746.85	1,550.00	(803.15)	1,550.00
2,350.00	218.75	2,131.25	66000 - Equipment Purchase	2,519.99	2,625.00	(105.01)	2,625.00
(660.10)	-	(660.10)	68200 - Audio Visual Expense	-	-	-	-
660.10	12,500.00	(11,839.90)	68230 - Meeting Expenses	172,958.86	150,000.00	22,958.86	150,000.00
7,945.00	5,250.00	2,695.00	72000 - Consultant Services	33,555.00	63,000.00	(29,445.00)	63,000.00
1,913.42	437.50	1,475.92	72010 - Consultant Expense	8,163.65	5,250.00	2,913.65	5,250.00
2,367.11	2,083.33	283.78	74000 - Staff Travel	21,417.92	25,000.00	(3,582.08)	25,000.00
-	416.67	(416.67)	74080 - Other Travel	2,893.46	5,000.00	(2,106.54)	5,000.00
(806.95)	1,500.00	(2,306.95)	76000 - Executive Committee	15,534.79	18,000.00	(2,465.21)	18,000.00
923.03	350.00	573.03	76020 - Board Member Travel	6,704.10	4,200.00	2,504.10	4,200.00
-	87.50	(87.50)	78050 - Printing	59.34	1,050.00	(990.66)	1,050.00
-	83.33	(83.33)	78060 - Photography	500.00	1,000.00	(500.00)	1,000.00
-	437.50	(437.50)	80000 - Legal Services	-	5,250.00	(5,250.00)	5,250.00
-	783.33	(783.33)	80020 - Audit & Accounting Fees	8,000.00	9,400.00	(1,400.00)	9,400.00
833.32	1,750.00	(916.68)	85000 - Occupancy Expense	12,874.41	21,000.00	(8,125.59)	21,000.00
4,738.43	7,168.92	(2,430.49)	91010 - Indirect Cost - AF	67,556.28	86,027.00	(18,470.72)	86,027.00
52,642.76	78,824.75	(26,181.99)	Total Expenses	743,639.13	945,897.00	(202,257.87)	945,897.00
17,405.67	(23,481.75)	40,887.42	Net Surplus/(Deficit)	82,806.65	(281,781.00)	364,587.65	(281,781.00)